SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

nicipality or Murcounting Officer Accounting Officer Accounting Officer Accounting Officer	icipal Entity / Delegated Official icer / Delegated Official all address Description of goods / services / Infrastructure project	NYANDENI LOCAL MUNICIPALITY MES-NOMALUNGELO NOMANDELA DAT-ESS 0161 nomandelan@nyandenilm.govza Estimated value (including all Envisaged date envisaged date applicable taxes) applicable taxes) advertisement bid in the website, newspapers or other media	DELA Envisaged date of advertisement in the website, newspapers or other media	g	Envis date awar
ACCOUNT NO			other media		
388021100049	388021100049 ROAD CONSTRUCTION	50 799 300.00	01-06-2017	30-06-2017	8
	COMMUNITY HALLS	8 000 000.00	01-07-2017	31-07-2017	8
388021100049	388021100049 ROAD REHABILITATION	10 000 000.00	01-06-2017	30-06-2017	8
388021100049	388021100049 LIBODE TRANSPORT HUB	10 900 000.00	01-06-2017	30-06-2017	8
388021100049	388021100049 STREET RESURFACING	6 300 000.00	01-06-2017	30-06-2017	8
388021100049 HIGH MAST	HIGH MAST	4 119 000.00	01-06-2017	30-06-2017	<u>8</u>
INTERGRATED 202012015040 PROGRAMME	INTERGRATED ELECTRIFICATION PROGRAMME	15 000 000,00	01-06-2017	30-06-2017	<u>0</u>
629525813162	629525813162 PLANT & EQUIPMENT	5 000 000.00	01-06-2017	30-06-2017	01
202012011480	202012011480 UNIFORM & PROMOTIONS	200 000.00	01-06-2017	30-06-2017	ខ្ម
161612011475	161612011475 UNIFORM - TRAFFIC SECTION	555 440.00	01-08-2017	15-08-2017	ខ្ព

																								COUNT NO						
			161612011475	202012011480		629525813162		202012015040 PROGRAMME			388021100049 HIGH MAST			388021100049		388021100049		388021100049				388021100049								
			161612011475 UNIFORM - TRAFFIC SECTION	202012011480 UNIFORM & PROMOTIONS		629525813162 PLANT & EQUIPMENT		PROGRAMME	INTERGRATED ECECTRIFICATION		HIGH MAST			388021100049 STREET RESURFACING		388021100049 LIBODE TRANSPORT HUB		388021100049 ROAD REHABILITATION		COMMUNITY HALLS		388021100049 ROAD CONSTRUCTION							intrastructure project	services /
			555 440.00	200 000.00		5 000 000,00		15 000 000.00			4 119 000,00			6 300 000.00		10 900 000.00		10 000 000.00		8 000 000.00		50 799 300.00							applicable taxes)	Estimated value (including all Envisaged date Envisaged
			01-08-2017	01-06-2017		01-06-2017		01-06-2017			01-06-2017			01-06-2017		01-06-2017		01-06-2017		01-07-2017		01-06-2017			other media	newspapers or	in the website,			Envisaged date
			15-08-2017	30-06-2017		30-06-2017		30-06-2017			30-06-2017			30-06-2017		30-06-2017		30-06-2017		31-07-2017		30-06-2017						bid	sing date of	
			01-09-2017	01-08-2017 Roads		01-08-2017		01-08-2017 Systems			01-08-2017 Systems			01-08-2017 Roads		01-08-2017 Roads	;	01-08-2017 Roads		01-09-2017		01-08-2017 Roads						award	date of	Envisaged
Control	and Street Parking	Police Forces, Traffic	01-09-2017 ROAD TRANSPORT:	Roads	ROAD TRANSPORT:	Roads	ROAD TRANSPORT:	Systems	Lighting and Signal	ELECTRICITY:Street	Systems	Lighting and Signal	ELECTRICITY:Street	Roads	ROAD TRANSPORT:	Roads	ROAD TRANSPORT:	Roads	ROAD TRANSPORT:	017 Roads	ROAD TRANSPORT:	Roads	ROAD TRANSPORT:							Responsible office
	· · · · ·		Tender		Tender		Tender			Tender			Tender		Tender		Tender		Tender		Tender		Tender						Comment	SCM
					لسيم						-						لـــــ				1									

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Name of Municipality or Municipal Entity

Name of Accounting Officer / Delegated Official

Signature of Accounting Officer / Delegated Official

NYANDENI LOCAL MUNICIPALITY
MRS NOMALUNGELO NOMANDELA

Signature of Accou	Signature of Accounting Officer / Delegated Official	- (pulco					
Telephone Number and e-mail address	and e-mail address	047 55\$ 0161 noma	047 55\$ 0161 nomandelan@nyandenilm.gov.za	gov.za			
ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged Envisaged closing date date of award of bid	Responsible office	SCM Comment
151552011210 F	151552011210 FREE BASIC SERVICES	5 639 200.00	01-07-2017	21-07-2017	01-09-2017	COMMUNITY SERVICES:Literacy 01-09-2017 Programmes	
151552011330 R	151552011330 REFUSE BAGS AND BINS	237 872.73	01-07-2017	15-07-2017	01-08-2017	WASTE MANAGEMENT: Solid Waste Disposal 01-08-2017 (Landfill Site)	Request for quote
171712011480 U	171712011480 UNIFORM & PROMOTIONS	237 405.85	01-08-2017	15-08-2017	01-09-2017	WASTE MANAGEMENT: Solid Waste Disposal 01-09-2017 (Landfill Site)	Tender
151525015125 PRE-SCHOOLS	RE-SCHOOLS	1 700 000.00	01-07-2017	21-07-2017	COMMU SERVICES 01-09-2017 Facilities	COMMUNITY SERVICES:Child Care Facilities	Tender
348042270060 LANDFILL SITE	ANDFILL SITE	11 600 000.00	01-07-2017	21-07-2017	01-09-2017	WASTE MANAGEMENT: Solid Waste Disposal 01-09-2017 (Landfill Site)	Tender

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Name of Municipality or Municipal Entity
Name of Accounting Officer / Delegated Official
Signature of Accounting Officer / Delegated Official

MRS. NOMALUNGELO NOMANDELA

Telephone Number and e-mail address

		_					
131312015111	131312011377	131312011206	131312011425	131312011109 (131312011157 ESSENTIAL OILS	131312011173	ACCOUNT NO
131312015111 URBAN AREA LAND AUDIT	131312011377 SMME's COOPERATIVES	131312011206 TOURISM SECTOR PLAN REVIEW	131312011425 SURVEY AND GENERAL PLAN DEVELOPMENT	131312011109 CROP PRODUCTION	SSENTIAL OILS	131312011173 FARMING OPERATIONAL(SMALL SCALE FARMING)	Description of goods / services / Infrastructure project
322 924.00	701 827.63	413 691.71	744 352.00	1 400 000,00	200 000.00	338 352.00	Estimated value (including all applicable taxes)
01-07-2017	01-02-2018	01-02-2018	01-07-2017	01-08-2017	01-07-2017	01-08-2017	Envisaged date Envisaged of closing advertisement date of bid in the website, newspapers or other media
01-07-2017 14-07-2017			15-07-2017	15-08-2017	14-07-2017	15-08-2017	Envisaged closing date of bid
PLANNI DEVELO Planning and Enti 01-09-2017 Enginee				01-10-2017			Envisaged date of award
PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	PLANNING & DEVELOPMENT-Economic 15-02-2018 development/Planning	OTHER: Tourism	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	PLANNING & DEVELOPMENT:Economic 01-10-2017 development/Planning	PLANNING & DEVELOPMENT:Economic development/Planning	PLANNING & DEVELOPMENT:Economic 01-09-2017 development/Planning	Responsible office
Tender	Tender	Tender	Tender	Tender	Request for quote	Tender	SCM Comment

131312015111 SDF REVIEW					
295 792.00					
01-07-2017					
14-07-2017					
01-09-2017					
Engineer	and Enforcement, and City	Planning, Building Regulations	DEVELOPMENT:Town	PLANNING AND	
Tender					

J.

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Telephone Number and e-mail address	Signature of Accounting Officer / Delegated Official	Name of Accounting Officer / Delegated Official	Name of Municipality or Municipal Entity
047 \$55 0161 npmandelan@nyandenilm.gov.za	(Bulgo	MRS NOMALUNGELO NOMANDELA	NYANDENI LOCAL MUNICIPALITY

32412318002	32412946502	62952580216	62952580096	12121201148	12121201131	12121201106	ACCOUNT NO
324123180028 Upgrade of municipal building	324129465022 Electronic Document Management Systen	629525802162 Furniture & Office Equipment	629525800962 Computer Equipment @ Cost	121212011480 UNIFORM & PROMOTIONS	121212011310 PRINTING AND STATIONERY	121212011065 CLEANING MATERIALS	Description of goods / services / Infrastructure project
5 000 000.00	800 000.00	266 000.00	500 000.00	236 395.26	709 185.79	400 000.00	Estimated value (including all applicable taxes)
01-07-2017	01-07-2017	01-07-2017	15-08-2017	01-08-2017	01-07-2017	01-07-2017	Envisaged date of advertisement in the website, newspapers or other media
15-07-2017	15-07-2017	15-07-2017	01-09-2017	15-08-2017	15-07-2017	16-07-2017	Envisaged Envisaged closing date date of of bid award
Finance a Administr 01-09-2017 Property		01-09-2017	01-10-2017	Finance a Administr 15-09-2017 Resources		01-08-2017	Envisaged date of award
Finance and Administration: Property Services	Finance and Administration: Information 01-09-2017 Technology	Finance and Administration: Administrative and 01-09-2017 Corporate Support	Finance and Administration: information 01-10-2017 Technology	Finance and Administration: Human Resources	Finance and Administration: Administrative and O1-08-2017 Corporate Support	Finance and Administration: Administrative and 01-08-2017 Corporate Support	Responsible office
Tender	Tender	Tender	Tender	Tender	Tender	Tender	SCM Comment

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Telephone Number and e-mail address	Signature of Accounting Officer / Delegated Official	Name of Accounting Officer / Delegated Official	Name of Municipality or Municipal Entity
047 555 0161 nomandelan@nyandenilm.gov.za	Dugo	MRS. NOMALUNGELO NOMANDELA	NYANDENI LOCAL MUNICIPALITY

	121202011215 INSURANCE : EXTERNAL 1 691 760.00			121202011090 COMPILATION OF THE ASSET REGISTER 1 800 000.00			121202011085 COMPILATION OF A VALUATION ROLL 1500 000.00			ACCOUNT NO		applicable ta	Infrastructure project (including all	Description of goods / services / Estimated val
	01-06-2017			01-06-2017			01-07-2017				other media	applicable taxes) in the website,	of advertisement cl	Estimated value Envisaged date
	15-06-2017			15-06-2017			15-07-2017					of bid		Degranded
		,					7 01-08-2017 ce				***************************************	award	date of	LIMSaged
-	01-07-2017 Management	Administration:Asset	Finance and	01-07-2017 Management	Administration:Asset	Finance and	ce	Administration:Finan	Finance and				office	Veshousinie
	Tender			Tender			Tender				•		Comment	COL

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018 FINANCIAL YEAR

Description of goods / services /	Telephone Number and e-mail address	Signature of Accounting Officer / Delegated Official	Name of Accounting Officer / Delegated Official	Name of Municipality or Municipal Entity
Estimated	047 555 0161 non	Phys	MARS NOMALUN	NYANDENI LOC
Envisaged date Envisaged	047 555 0161 nomandelan@nyandenilm.gov.za		MRS NOMALUNGELO NOMANDELA	NYANDENI LOCAL MUNICIPALITY
,	lm.gov.za		Ë	Y
m	 _		_	

ACCOUNT NO	Infrastructure project	value (including all applicable taxes)	of closing da advertisement bid in the website, newspapers or other media	closing date of of award	of award	of award	
1111220111:	111122011121 DEVELOPMENT OF MASTER PLAN -2030 VISION	400 000.00	01-07-2017	15-07-2017	01-09-2017	Executive and Council :Municipal Manager, Town Secretary and 01-09-2017 Chief Executive	Tender